



Hardaway Hawks Baseball



2901 College Drive, Columbus, Georgia 31906

<http://www.hardawaybaseball.weebly.com>

2013 Budget

<u>Expense</u>	<u>Cost</u>
Field Expenses	
Winter Rye(10 bags/\$55)	\$550
TruGreen Fertilization Program	\$1230
Gas for Mower(12 months/\$30)	\$360
Clay Bricks(1/2 pallet)	\$250
Mound Clay(10 bags/\$10)	\$100
Clay/Sand Mix for Infield(1 load)	\$600
Equipment Needs	
“L” Screens(2/\$260)	\$520
Game Balls(18 doz./\$50)	\$900
Practice Balls(10 doz./\$25)	\$250
GameChanger Membership	\$250
Wireless Internet Access(3 months/\$15)	\$45
Plate Tarp	\$325
Mound Tarp	\$240
Coaches Expenses	
Coaches Clinic Rooms(4 rooms/\$115)	\$460
Coaches Clinic Registration(4/\$60)	\$240
Coaches Clinic Meals(4/\$100)	\$400
Coaches Clinic Gas	\$75
Georgia Dugout Club Dues(staff)	\$50
Coaches Meals(10 Varsity/\$40)	\$400
Coaches Supplements(2/\$1000)	\$2000
Community Coach Class	\$325
Umpires	
11 Varsity Home Games(\$106)	\$1166
8 Junior Varsity Homes Games(\$90)	\$720
Cloth	
Hats(70/\$20)	\$1400
Miscellaneous Unknown Expenses	
+10% of Budget	\$1285
Total Expenses	\$14,141

Total Cost to Play for 2013 Season per Player: \$405.00 (based on 35 players)

This amount DOES NOT include all mandatory cloth. All mandatory cloth, cleats, and equipment will be ordered from and paid directly to Columbus Trophy and Screenprinting. The Booster Club and/or coaches will not deal with this. You order it and pay for it just like you're at a sporting goods store.



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2013 Budget

Cost to Play: \$405 (ALL cloth you order will add to this total)

Ways to Off-Set Cost: Selling Banners, Boston Butts, GADC Raffle Tickets

*All banners sold, \$100 will go to make the banner, \$100 will go towards individual player's balance. All will go to player IF renewal.

*We will also do a Boston Butt sale in the fall and the spring. All profits from your individual sales will go directly towards your balance.

*We will participate in the Georgia Dugout Club Raffle. All profits from your individual sales will go directly towards your balance.

All Banners Due: Friday, January 18th

Money Due Dates:

- **ALL** money due to Columbus Trophy and Screenprinting for all cloth ordered **at the time of ordering!**
- **ALL remaining balance due Friday, February 8th!**
- **Any player with a remaining balance after February 8th will not participate in any game until it is paid in full.**

*****ALL MONEY RAISED AND/OR PAID ARE NON-REFUNDABLE AND ARE CONSIDERED DONATIONS*****